

Elementary and Secondary Education Act

Local Educational Agency Plan Goal 2

Budget Update Sample Template

Name of LEA: San Bernardino City Unified School District Fiscal Year: 2015-2016

Total Title III Allocation: LEP \$ 1,245,334 Immigrant: \$42,976

LEP Administrative & Indirect Costs (2%): \$ 24,900 Immigrant Administrative & Indirect Costs \$850

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	<ul style="list-style-type: none"> ○ Additional Duty for English Learner Facilitators to serve as instructional coaches on providing supplemental strategies and knowledge to teachers on how to best serve English learner students 	\$245,909	\$245,909
	<ul style="list-style-type: none"> ○ Identify support teachers who will provide modeling and coaching to classroom teachers at school sites in order to provide improved services to English learner students 	\$135,478	\$135,478

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2D: High Quality Professional Development	Provide High-quality GLAD professional development from GLAD-certified District staff for teachers and other staff in strategic professional development.	\$30,000	\$30,000
Goal 2E: Parent and Community Participation	Title III funds are not used in this area		
Goal 2F: Parental Notification	Title III funds are not used in this area		
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	<ul style="list-style-type: none"> Identify classified staff to serve as Educational Assistants III to directly work in classrooms to remove the barrier of language as English learner students are provided instruction in English. (Arabic, Vietnamese) 	\$42,126	\$42,126
Goal 5A: Increase Graduation Rates	Title III funds are not used in this area		
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ <u>1,245,334</u> IMM \$ <u>\$42,976</u>

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.